Municipio de Presidente Lucena - RS
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA DOS SERVIDORES
ORCAMENTO DA SEGURIDADE SOCIAL
2018 a 2092

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

PLANO PREVIDENCIARIO

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				5.349.843,30
2018	1.764.053,33	394.661,28	1.369.392,05	6.719.235,35
2019	1.787.665,59	443.934,47	1.343.731,12	8.062.966,47
2020	2.199.908,68	364.442,88	1.835.465,80	9.898.432,27
2021	2.338.181,17	419.809,04	1.918.372,13	11.816.804,40
2022	2.481.889,61	451.793,55	2.030.096,06	13.846.900,46
2023	2.632.770,63	484.714,24	2.148.056,39	15.994.956,85
2024	2.791.206,10	570.452,53	2.220.753,57	18.215.710,42
2025	2.954.488,06	658.872,68	2.295.615,38	20.511.325,80
2026	3.122.754,33	750.039,57	2.372.714,76	22.884.040,56
2027	3.296.147,24	789.566,66	2.506.580,58	25.390.621,14
2028	3.478.080,99	913.207,35	2.564.873,64	27.955.494,78
2029	3.664.029,57	956.310,74	2.707.718,83	30.663.213,61
2030	3.859.074,57	1.086.346,50	2.772.728,07	33.435.941,68
2031	4.058.554,48	1.278.504,04	2.780.050,44	36.215.992,12
2032	4.259.016,83	1.447.138,73	2.811.878,10	39.027.870,22
2033	4.461.940,86	1.530.907,39	2.931.033,47	41.958.903,69
2034	4.672.575,27	1.647.544,52	3.025.030,75	44.983.934,44
2035	4.889.419,79	1.922.647,84	2.966.771,95	47.950.706,39
2036	5.103.348,40	1.922.660,25	3.180.688,15	51.131.394,54
2037	5.330.701,11	2.114.371,53	3.216.329,58	54.347.724,12
2038	5.560.791,09	2.376.976,48	3.183.814,61	57.531.538,73
2039	5.789.538,78	2.647.626,19	3.141.912,59	60.673.451,32
2040	6.016.390,94	2.892.875,80	3.123.515,14	63.796.966,46
2041	6.242.767,98	3.248.026,76	2.994.741,22	66.791.707,68
2042	6.462.057,64	3.440.296,27	3.021.761,37	69.813.469,05
2043	6.683.618,02	3.567.357,88	3.116.260,14	72.929.729,19
2044	6.911.508,51	3.948.959,21	2.962.549,30	75.892.278,49
2045	7.130.847,36	4.050.210,52	3.080.636,84	78.972.915,33
2046	7.357.953,46	4.227.894,35	3.130.059,11	82.102.974,44
2047	6.584.934,59	4.259.536,80	2.325.397,79	84.428.372,23
2048	6.751.662,05	4.444.332,85	2.307.329,20	86.735.701,43
2049	6.917.751,54	4.595.103,01	2.322.648,53	89.058.349,96
2050	7.085.213,65	4.789.203,28	2.296.010,37	91.354.360,33
2051	7.251.538,36	4.988.434,13	2.263.104,23	93.617.464,56
2052	7.416.357,15	5.192.911,66	2.223.445,49	95.840.910,05
2053	7.579.272,55	5.402.754,36	2.176.518,19	98.017.428,24
2054	7.739.856,26	5.575.841,98	2.164.014,28	100.181.442,52
2055	7.900.181,61	5.753.153,76	2.147.027,85	102.328.470,37
2056	8.059.987,72	5.891.143,58	2.168.844,14	104.497.314,51
2057	8.221.610,95	6.120.819,63	2.100.791,32	106.598.105,83
2058	8.379.667,50	6.311.363,41	2.068.304,09	108.666.409,92
2059	8.536.299,75	6.552.331,26	1.983.968,49	110.650.378,41
2060	8.688.405,43	6.752.933,40	1.935.472,03	112.585.850,44
2061	8.838.143,63	7.005.688,72	1.832.454,91	114.418.305,35
2062	8.982.252,00	7.168.694,05	1.813.557,95	116.231.863,30
2063	9.125.786,80	7.335.161,71	1.790.625,09	118.022.488,39

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2064	9.268.515,05	7.604.567,53	1.663.947,52	119.686.435,91
2065	9.404.221,42	7.779.800,62	1.624.420,80	121.310.856,71
2066	9.538.144,45	8.061.429,41	1.476.715,04	122.787.571,75
2067	9.663.803,04	8.298.014,39	1.365.788,65	124.153.360,40
2068	9.783.413,76	8.487.146,49	1.296.267,27	125.449.627,67
2069	9.899.470,87	8.788.079,49	1.111.391,38	126.561.019,05
2070	10.005.063,24	9.041.801,59	963.261,65	127.524.280,70
2071	10.102.405,94	9.301.482,13	800.923,81	128.325.204,51
2072	10.190.656,93	9.510.637,37	680.019,56	129.005.224,07
2073	10.272.312,88	9.724.151,18	548.161,70	129.553.385,77
2074	10.346.727,37	10.059.076,26	287.651,11	129.841.036,88
2075	10.406.192,23	10.283.487,24	122.704,99	129.963.741,87
2076	10.456.452,50	10.512.553,40	56.100,90-	129.907.640,97
2077	10.496.687,95	10.869.182,71	372.494,76-	129.535.146,21
2078	10.518.654,83	11.172.267,11	653.612,28-	128.881.533,93
2079	10.524.481,45	11.418.930,79	894.449,34-	127.987.084,59
2080	10.516.596,55	11.735.159,05	1.218.562,50-	126.768.522,09
2081	10.490.015,69	11.993.152,01	1.503.136,32-	125.265.385,77
2082	10.447.123,55	12.256.450,85	1.809.327,30-	123.456.058,47
2083	10.386.635,59	12.592.863,78	2.206.228,19-	121.249.830,28
2084	10.303.121,96	12.868.200,65	2.565.078,69-	118.684.751,59
2085	10.198.878,61	13.149.181,60	2.950.302,99-	115.734.448,60
2086	10.072.336,25	13.507.007,20	3.434.670,95-	112.299.777,65
2087	9.917.559,61	13.873.032,88	3.955.473,27-	108.344.304,38
2088	9.732.376,21	14.173.990,98	4.441.614,77-	103.902.689,61
2089	9.518.879,49	14.406.444,44	4.887.564,95-	99.015.124,66
2090	9.279.494,97	14.794.448,05	5.514.953,08-	93.500.171,58
2091	8.535.849,77	15.114.190,22	6.578.340,45-	86.921.831,13
2092	8.229.691,82	15.440.440,81	7.210.748,99-	79.711.082,14

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE PRESIDENTE LUCENA, DATA DA EMISSAO 14/01/2020 E HORA DA EMISSAO 10:02:4

Projeção Atuarial
Relatórios da Contabilidade do Município de Presidente Lucena.

Nota.:Nada para constar.

GILMAR FUHR	CESAR ALBERTO KARLING	EVANDRO KUNZ
Prefeito Municipal	Sec. Fazenda e Planej.	CRC/RS-067916/O-2