

Município de Presidente Lucena - RS
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2017 a 2091

RREO - Anexo 10 (LRF, art.53, §1, inciso II)

R\$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				3.911.176,15
2017	1.724.303,32	285.636,27	1.438.667,05	5.349.843,20
2018	1.617.465,90	279.933,72	1.337.532,18	6.687.375,38
2019	2.026.806,42	322.074,25	1.704.732,17	8.392.107,55
2020	2.172.578,35	365.983,70	1.806.594,65	10.198.702,20
2021	2.322.230,13	393.006,11	1.929.224,02	12.127.926,22
2022	2.481.630,70	428.722,51	2.052.908,19	14.180.834,41
2023	2.649.552,58	465.857,91	2.183.694,67	16.364.529,08
2024	2.831.493,98	532.483,82	2.299.010,16	18.663.539,24
2025	3.016.580,11	573.232,84	2.443.347,27	21.106.886,51
2026	3.216.789,98	644.869,75	2.571.920,23	23.678.806,74
2027	3.420.774,73	689.485,94	2.731.288,79	26.410.095,53
2028	3.668.682,37	919.744,27	2.748.938,10	29.159.033,63
2029	3.903.502,13	1.066.038,79	2.837.463,34	31.996.496,97
2030	4.134.188,52	1.154.369,51	2.979.819,01	34.976.315,98
2031	4.404.564,59	1.410.129,70	2.994.434,89	37.970.750,87
2032	4.672.797,74	1.643.368,43	3.029.429,31	41.000.180,18
2033	4.921.267,65	1.749.271,78	3.171.995,87	44.172.176,05
2034	5.211.656,26	2.034.526,56	3.177.129,70	47.349.305,75
2035	5.479.798,27	2.188.333,26	3.291.465,01	50.640.770,76
2036	5.756.999,72	2.348.074,42	3.408.925,30	54.049.696,06
2037	6.043.508,00	2.513.940,19	3.529.567,81	57.579.263,87
2038	6.374.111,47	2.877.992,50	3.496.118,97	61.075.382,84
2039	6.706.659,79	3.257.277,38	3.449.382,41	64.524.765,25
2040	7.004.352,22	3.451.623,03	3.552.729,19	68.077.494,44
2041	7.340.350,27	3.817.298,41	3.523.051,86	71.600.546,30
2042	7.693.642,10	4.281.752,80	3.411.889,30	75.012.435,60
2043	8.160.083,92	4.421.879,45	3.738.204,47	78.750.640,07
2044	8.486.761,53	4.610.066,92	3.876.694,61	82.627.334,68
2045	8.814.632,78	4.759.617,49	4.055.015,29	86.682.349,97
2046	9.145.487,43	4.867.660,80	4.277.826,63	90.960.176,60
2047	8.437.916,16	5.119.047,93	3.318.868,23	94.279.044,83
2048	8.725.834,31	5.331.309,96	3.394.524,35	97.673.569,18
2049	9.020.786,99	5.550.570,89	3.470.216,10	101.143.785,28
2050	9.333.895,60	5.827.274,21	3.506.621,39	104.650.406,67
2051	9.641.019,68	6.062.304,26	3.578.715,42	108.229.122,09
2052	9.955.178,24	6.305.001,93	3.650.176,31	111.879.298,40
2053	10.288.227,99	6.609.328,61	3.678.899,38	115.558.197,78
2054	10.626.394,86	6.924.222,82	3.702.172,04	119.260.369,82
2055	10.944.718,44	7.137.604,28	3.807.114,16	123.067.483,98
2056	11.297.092,85	7.472.060,06	3.825.032,79	126.892.516,77
2057	11.628.352,98	7.700.457,94	3.927.895,04	130.820.411,81
2058	11.981.613,93	7.995.491,29	3.986.122,64	134.806.534,45
2059	12.355.164,06	8.361.432,30	3.993.731,76	138.800.266,21
2060	12.705.476,58	8.614.113,55	4.091.363,03	142.891.629,24
2061	13.078.620,49	8.938.262,02	4.140.358,47	147.031.987,71
2062	13.472.712,36	9.338.451,80	4.134.260,56	151.166.248,27
2063	13.855.933,89	9.684.947,82	4.170.986,07	155.337.234,34
2064	14.245.098,98	10.042.362,75	4.202.736,23	159.539.970,57

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Continuacao

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2065	14.640.009,25	10.411.013,76	4.228.995,49	163.768.966,06
2066	15.024.610,88	10.719.285,28	4.305.325,60	168.074.291,66
2067	12.989.160,88	11.036.187,64	1.952.973,24	170.027.264,90
2068	13.172.276,04	11.437.198,56	1.735.077,48	171.762.342,38
2069	13.343.814,22	11.850.728,53	1.493.085,69	173.255.428,07
2070	13.502.363,64	12.277.139,29	1.225.224,35	174.480.652,42
2071	13.646.406,86	12.716.802,54	929.604,32	175.410.256,74
2072	13.774.313,91	13.252.413,33	521.900,58	175.932.157,32
2073	13.879.396,10	13.553.243,12	326.152,98	176.258.310,30
2074	13.974.407,97	13.946.994,29	27.413,68	176.285.723,98
2075	14.053.208,03	14.351.637,92	298.429,89-	175.987.294,09
2076	14.114.208,90	14.947.556,67	833.347,77-	175.153.946,32
2077	14.144.905,89	15.378.955,76	1.234.049,87-	173.919.896,45
2078	14.153.392,58	15.822.238,04	1.668.845,46-	172.251.050,99
2079	14.137.664,97	16.277.720,72	2.140.055,75-	170.110.995,24
2080	14.095.580,69	16.942.737,85	2.847.157,16-	167.263.838,08
2081	14.013.029,76	17.428.078,34	3.415.048,58-	163.848.789,50
2082	13.898.409,28	18.029.750,00	4.131.340,72-	159.717.448,78
2083	13.742.860,67	18.439.025,33	4.696.164,66-	155.021.284,12
2084	13.555.518,56	19.073.106,53	5.517.587,97-	149.503.696,15
2085	13.321.034,57	19.616.269,81	6.295.235,24-	143.208.460,91
2086	13.042.083,90	20.174.264,52	7.132.180,62-	136.076.280,29
2087	12.715.158,45	20.747.484,13	8.032.325,68-	128.043.954,61
2088	12.336.517,11	21.454.212,60	9.117.695,49-	118.926.259,12
2089	11.895.098,45	22.061.779,39	10.166.680,94-	108.759.578,18
2090	10.849.340,87	22.809.167,38	11.959.826,51-	96.799.751,67
2091	10.302.044,12	23.453.027,02	13.150.982,90-	83.648.768,77

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE PRESIDENTE LUCENA, DATA DA EMISSAO 17/01/2019 E HORA DA EMISSAO 16:06:1

Projeção Atuarial

Relatórios da Contabilidade do Município de Presidente Lucena.

Nota.: Nada para constar.

GILMAR FUHR
 Prefeito Municipal

CESAR ALBERTO KARLING
 Sec. Fazenda e Planej.

EVANDRO KUNZ
 CRC/RS-067916/0-2