Municipio de Presidente Lucena - RS
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2016 a 2090

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				2.602.132,92
2016	1.504.699,16	195.656,01	1.309.043,15	3.911.176,07
2017	1.300.568,80	135.173,63	1.165.395,17	5.076.571,24
2018	1.645.362,11	137.066,06	1.508.296,05	6.584.867,29
2019	1.754.630,62	194.578,98	1.560.051,64	8.144.918,93
2020	1.867.267,26	157.842,47	1.709.424,79	9.854.343,72
2021	1.989.132,75	240.078,40	1.749.054,35	11.603.398,07
2022	2.113.646,23	263.726,12	1.849.920,11	13.453.318,18
2023	2.244.485,63	329.130,20	1.915.355,43	15.368.673,61
2024	2.379.528,96	354.596,65	2.024.932,31	17.393.605,92
2025	2.521.428,62	401.862,30	2.119.566,32	19.513.172,24
2026	2.669.291,97	450.381,88	2.218.910,09	21.732.082,33
2027	2.823.405,60	478.434,24	2.344.971,36	24.077.053,69
2028	2.985.376,61	705.647,01	2.279.729,60	26.356.783,29
2029	3.143.730,93	804.966,82	2.338.764,11	28.695.547,40
2030	3.305.929,32	861.582,82	2.444.346,50	31.139.893,90
2031	3.474.768,86	988.598,27	2.486.170,59	33.626.064,49
2032	3.646.428,35	1.212.251,39	2.434.176,96	36.060.241,45
2033	3.815.283,07	1.252.861,81	2.562.421,26	38.622.662,71
2034	3.992.151,70	1.462.160,65	2.529.991,05	41.152.653,76
2035	4.167.398,25	1.628.463,44	2.538.934,81	43.691.588,57
2036	4.343.509,69	1.725.199,03	2.618.310,66	46.309.899,23
2037	4.524.716,53	1.799.333,30	2.725.383,23	49.035.282,46
2038	4.712.685,24	2.001.908,24	2.710.777,00	51.746.059,46
2039	4.900.119,81	2.261.193,37	2.638.926,44	54.384.985,90
2040	5.083.590,39	2.371.015,42	2.712.574,97	57.097.560,87
2041	5.271.831,76	2.641.988,61	2.629.843,15	59.727.404,02
2042	5.455.466,04	2.893.294,56	2.562.171,48	62.289.575,50
2043	5.635.401,84	2.960.965,51	2.674.436,33	64.964.011,83
2044	5.822.440,40	3.085.054,41	2.737.385,99	67.701.397,82
2045	6.013.627,96	3.239.968,22	2.773.659,74	70.475.057,56
2046	6.207.369,16	3.370.293,15	2.837.076,01	73.312.133,57
2047	5.693.778,43	3.503.632,14	2.190.146,29	75.502.279,86
2048	5.843.317,92	3.640.044,04	2.203.273,88	77.705.553,74
2049	5.993.898,88	3.809.116,81	2.184.782,07	79.890.335,81
2050	6.143.627,73	3.982.210,17	2.161.417,56	82.051.753,37
2051	6.292.215,69	4.129.042,94	2.163.172,75	84.214.926,12
2052	6.441.173,60	4.279.206,51	2.161.967,09	86.376.893,21
2053	6.590.327,52	4.463.982,03	2.126.345,49	88.503.238,70
2054	6.737.616,24	4.621.438,86	2.116.177,38	90.619.416,08
2055	6.884.570,79	4.814.526,37	2.070.044,42	92.689.460,50
2056	7.029.037,14	5.044.660,73	1.984.376,41	94.673.836,91
2057	7.168.647,09	5.181.289,67	1.987.357,42	96.661.194,33
2058	7.308.723,58	5.354.219,34	1.954.504,24	98.615.698,57
2059	7.447.120,56	5.530.975,50	1.916.145,06	100.531.843,63
2060	7.583.511,76	5.746.038,83	1.837.472,93	102.369.316,56
2061	7.715.482,55	5.931.150,74	1.784.331,81	104.153.648,37
2062	7.844.568,99	6.120.319,56	1.724.249,43	105.877.897,80
2063	7.970.358,86	6.385.368,32	1.584.990,54	107.462.888,34

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2064	8.088.105,88	6.583.888,70	1.504.217,18	108.967.105,52
2065	8.201.323,57	6.823.600,45	1.377.723,12	110.344.828,64
2066	8.307.273,12	7.031.332,98	1.275.940,14	111.620.768,78
2067	8.407.441,69	7.205.620,27	1.201.821,42	112.822.590,20
2068	8.503.493,72	7.421.864,73	1.081.628,99	113.904.219,19
2069	8.592.669,39	7.642.751,73	949.917,66	114.854.136,85
2070	8.674.282,28	7.947.447,96	726.834,32	115.580.971,17
2071	8.742.854,81	8.178.991,52	563.863,29	116.144.834,46
2072	8.801.998,56	8.415.460,60	386.537,96	116.531.372,42
2073	8.850.857,16	8.656.947,73	193.909,43	116.725.281,85
2074	8.888.517,37	8.945.347,76	56.830,39-	116.668.451,46
2075	8.911.497,56	9.197.740,33	286.242,77-	116.382.208,69
2076	8.921.082,46	9.455.446,60	534.364,14-	115.847.844,55
2077	8.916.154,71	9.718.565,89	802.411,18-	115.045.433,37
2078	8.895.524,01	10.031.390,41	1.135.866,40-	113.909.566,97
2079	8.855.271,20	10.306.259,34	1.450.988,14-	112.458.578,83
2080	8.796.501,67	10.586.858,45	1.790.356,78-	110.668.222,05
2081	8.717.766,08	10.873.294,31	2.155.528,23-	108.512.693,82
2082	8.617.521,81	11.165.675,36	2.548.153,55-	105.964.540,27
2083	8.494.127,24	11.464.111,90	2.969.984,66-	102.994.555,61
2084	8.345.835,73	11.768.716,20	3.422.880,47-	99.571.675,14
2085	8.170.789,17	12.128.310,52	3.957.521,35-	95.614.153,79
2086	7.964.088,73	12.446.276,73	4.482.188,00-	91.131.965,79
2087	7.726.338,80	12.770.769,05	5.044.430,25-	86.087.535,54
2088	7.455.290,88	13.101.907,58	5.646.616,70-	80.440.918,84
2089	6.746.349,82	13.439.814,91	6.693.465,09-	73.747.453,75
2090	6.410.718,63	13.784.615,68	7.373.897,05-	66.373.556,70

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE PRESIDENTE LUCENA, DATA DA EMISSAO 17/01/2018 E HORA DA EMISSAO 08:40:4

Projeção Atuarial

Relatórios da Contabilidade do Município de Presidente Lucena.

Nota.:Nada para constar.

GILMAR FUHR	CESAR ALBERTO KARLING	EVANDRO KUNZ
Prefeito Municipal	Sec. Fazenda e Planej.	CRC/RS-067916/O-2